

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
(615) 741-4378
<http://www.capitol.tn.gov/joint/staff/#lba>

VAN BUREN COUNTY

	TENNESSEE	VAN BUREN COUNTY
Population estimates, July 1, 2015	6,600,299	5,677
Population estimates base, April 1, 2010	6,346,275	5,548
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	2.3
Persons under 5 years, percent, July 1, 2014	6.1	4.2
Persons under 18 years, percent, July 1, 2014	22.8	19.0
Persons 65 years and over, percent, July 1, 2014	15.1	20.8
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	80.2
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	12.4
Veterans, 2010-2014	471,819	428
Households, 2010-2014	2,487,349	2,089
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$19,945
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$34,250
Persons in poverty, percent	18.3	20.6
Land area in square miles, 2010	41,234.90	273.42
Population per square mile, 2010	153.9	20.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Van Buren
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2015-16 Tax Collections	Spencer	Van Buren County	Total
Alcoholic Beverage	\$0	\$23,723	\$23,723
Beer	\$782	\$18,488	\$19,270
Business Tax	\$0	\$16,759	\$16,759
Excise	\$0	\$12,995	\$12,995
Gas & Motor Fuel	\$47,012	\$1,408,859	\$1,455,871
Income Tax	\$6,617	\$5,279	\$11,896
Mixed Drink	\$0	\$809	\$809
Occupancy Tax	\$0	\$228,548	\$228,548
Sales	\$128,688	\$874	\$129,562
Severance	\$0	\$1,746	\$1,746
Telecomm Sales	\$141	\$836	\$977
Tire Tax - County	\$0	\$144	\$144
TVA Replacement	\$18,788	\$341,952	\$360,740
Total	\$202,028	\$2,061,013	\$2,263,041

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Van Buren County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$78,321	\$0	\$78,321
Agricultural Resources Conservation Fund	\$23,242	\$0	\$23,242
Fairs	\$1,536	\$0	\$1,536
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$339,100	\$164,800	\$635,500	\$1,139,400	99
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$13,200	\$52,900	\$0	\$66,100	16
Independent Living	\$3,100	\$3,500	\$0	\$6,600	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$236,136	\$0	\$236,136	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$5,400	\$0	\$5,400	9
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$18,271	\$21,571	3,398	54
OPTIONS	\$15,275	\$0	\$15,275	-	5
State Health Insurance Assistance Program (SHIP)	\$0	\$2,076	\$2,076	-	147

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$33,104	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$1,804,445	\$325

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$66,800	\$0	\$66,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$103,100	\$0	\$103,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$27,860	\$0	\$27,860

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$149,794	\$23,114	\$172,909	31

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,959	\$0	\$2,959
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$95,000	\$0	\$95,000	293	-
K-12 Programs	\$4,663,000	\$894,114	\$5,557,114	728	51
Pre-Kindergarten Programs	\$195,903	\$0	\$195,903	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$83,277	\$0	\$83,277	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$83,562	\$5,013	\$88,575	16,370
State Parks	\$8,423,555	\$0	\$8,423,555	19,093

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Big Bone Cave, Fall Creek Falls

State Parks Name(s): Fall Creek Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	2,835	398,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,031	\$1,145	\$0	\$0	\$2,183	2
Faith Based Clinics (Safety Net)	\$7,500	\$0	\$0	\$0	\$7,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$6,674	\$6,674	5
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	15
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$827	\$1,249	\$0	\$0	\$2,076	2
Tobacco Settlement Funds	\$9,806	\$0	\$0	\$0	\$9,806	-
Women, Infant, Children (WIC)	\$0	\$97,423	\$35,023	\$0	\$132,446	249

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	165	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	35	\$1,386	56	\$244,425
University of Tennessee	\$112,033	\$0	\$112,033	-	2	6	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,181	\$0	\$4,181	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$8,753	\$0	\$8,753	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,331	\$0	\$3,331	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	117

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$326,771	317
Families First Cash Assistance	\$11,101	\$40,267	\$51,367	\$0	661
Summer Food Service Program (meals)	\$0	\$57,236	\$57,236	\$0	20,006
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$1,391,558	\$1,391,558	\$0	12,919
Vocational Rehabilitation (Direct Client Services)	\$7,958	\$29,402	\$37,360	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	11
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$14,391	\$43,172	\$57,562	5	-	-
Unemployment Insurance Benefits (through May 15, 2016)	\$169,085	\$0	\$169,085	-	-	-
Workers Compensation	\$14,805	\$0	\$14,805	-	136	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$47,638	5	\$732,689

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$16,538	\$0	\$0	\$16,538	29
Crisis Services Continuum	\$68,893	\$0	\$0	\$68,893	229
Other Mental Health Services	\$0	\$0	\$0	\$85,431	258
Regional Mental Health Institute	\$0	\$0	\$0	\$578,713	7
Substance Abuse Services	\$0	\$0	\$0	\$56,068	67

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$4,277	\$57,969	\$62,246	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	7	-	7

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$63,193	\$0	\$63,193	31

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	138	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	923

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$1,552,766	\$2,888,150	\$4,440,916	666
Children on TennCare	\$979,193	\$1,821,302	\$2,800,495	777
CHOICES Enrollees	\$1,581,878	\$2,942,298	\$4,524,177	89
Cover Kids	\$4,817	\$61,882	\$66,699	31
Cover RX	\$8,000	\$0	\$8,000	37
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,814	\$0	\$4,814

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	15
Other Forensic Tests	\$0	\$0	\$0	-	138

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$23,114	\$285,747	\$308,861	2	145	147

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	3,866	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,300	\$0	\$1,300

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-
State Aid Road Program	\$364,900	\$0	\$364,900	-	-
State-maintained Highways	\$684,146	\$0	\$684,146	78	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,358,051	\$0	\$2,358,051

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,346,000	\$1,346,000	504

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$159	\$0	\$159	-	-	-
Sale of Licenses	\$0	\$0	\$0	147	67	6

Wildlife Management Areas Acres: 4,198

Wildlife Management Areas Name(s): Scotts Pinnacle, Big Bottom (Unit A), Fall Creek Falls WMA, Centennial Wilderness, 1 Boat Access Site